DEPARTMENT OF EDUCATION

		Desired	FY21	FY22	FY23	
Performance Indicators - FY2023 Materials	Frequency	Trend	Actual	Revised	Target	
STUDENT LEARNING & ACHIEVEMENT		•				
English Language Arts/Literacy - Grade 3 -						
Meeting Expectations or Exceeding Expectations	Annual	Increase	*	54.1%	55.7%	
English Language Arts/Literacy - Grade 9 -						
Meeting Expectations or Exceeding Expectations	Annual	Increase	*	53.4%	55.1%	
Mathematics - Grade 3 -						
Meeting Expectations or Exceeding Expectations	Annual	Increase	*	57.4%	58.8%	
Mathematics - Algebra I -						
Meeting Expectations or Exceeding Expectations	Annual	Increase	*	47.7%	49.7%	
4-Year High School Graduation Rate	Annual	Increase	90.6%	91.3%	91.3%	
Number of Biliteracy Seals awarded	Annual	Increase	4,953	5,003	5,053	
Postsecondary Enrollment 16 months after graduation	Annual	Increase	73.7%	74.4%	75.2%	
EQUITABLE SERVICES						
Students with Individualized Education Plans graduating from						
high school with a regular diploma	Annual	Increase	83.8%	83.5%	83.5%	
Percentage of 5 to 21 year-old students with Individualized						
Education Plans in regular class 80 percent or more of the day	Annual	Increase	44.6%	50.5%	50.5%	
EARLY CHILDHOOD EDUCATION						
Number of districts with state-funded preschool programs (a)	Annual	Increase	217	240	265	
Number of state-funded preschool seats	Annual	Increase	66,802	65,913	72,653	
Districts implementing kindergarten readiness measure (b)	Annual	Increase	-	50.0%	100.0%	
CAREER PATHWAYS AND STEM PROGRAMS						
Number of 6-12th graders enrolled in computer science courses	Annual	Increase	45,385	46,520	47,683	
Number of high schools offering AP/IB computer science courses	Annual	Increase	264	277	291	
Number of students enrolled in an approved CTE program	Annual	Increase	77,428	79,077	80,762	
Number of Advanced Placement or International Baccalaureate						
Exams Taken	Annual	Increase	137,335	140,768	144,287	
Number of Advanced Placement or International Baccalaureate						
Meeting Benchmarks (AP 3+, IB 4+)	Annual	Increase	86,305	88,463	90,675	
Students participating in dual enrollment courses	Annual	Increase	22.3%	23.3%	24.3%	
EDUCATOR EQUITY						
Percentage of teachers teaching out of field	Annual	Decrease	2.00%	1.70%	1.60%	
Percentage of minority novice teachers	Annual	Increase	21.5%	23.0%	23.0%	
Percent of NJ teacher preparation programs in compliance with						
regulations	Annual	Maintain	100%	100%	100%	

DEPARTMENT OF EDUCATION

		Desired	FY21	FY22	FY23			
Performance Indicators - FY2023 Materials	Frequency	Trend	Actual	Revised	Target			
Average number of days to complete teacher certification reviews	Annual	Decrease	56	50	45			
DISTRICT AND SCHOOL PERFORMANCE AND EFFICIENCY								
Schoolwide rates of chronic absenteeism	Annual	Decrease	12.3%	10.2%	10.1%			
Percent of seats in high performing charter schools	Annual	Increase	**	47.00%	47.00%			
Districts receiving 80 percent or higher on all five Quality Single Accountability Continuum (QSAC) District performance reviews	Annual	Increase	85%	85%	75%			
SCHOOL FINANCE								
School and other capital project long-range facilities plans								
approved	Annual	Maintain	929	1,100	1,100			
Discretionary grants contracts awarded annually	Annual	Maintain	645	190	180			
Entitlement grants contracts awarded annually	Annual	Maintain	6,200	3,800	3,800			
Total federal grant dollars administered (in millions)	Annual	Maintain	\$2,212	\$939	\$950			
Federal grant dollars returned to the federal government	Annual	Decrease	0.001%	0%	0.5%			

*No assessment data is available for 2020-21 due to the cancellation of statewide assessments

**NJSLA was not administered in 2020 and 2021 therefore actual percentage of seats in high performing charter schools cannot be calculated for FY21

(a) Another NFO will be released and will result in additional districts offering state funded preschool in FY22

(b) The division is currently in negotiations to develop kindergarten readiness assessment